

Earle

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,998,368.02	\$0.00	\$1,998,368.02
2	\$680,883.96	\$720,922.65	\$1,401,806.61
6	\$531,059.24	\$127,328.60	\$658,387.84
7	\$0.00	\$0.00	\$0.00
8	\$36,000.00	\$11,428.00	\$47,428.00
Summary	\$3,246,311.22	\$859,679.25	\$4,105,990.47

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,302,804.50	\$0.00	\$2,302,804.50
2	\$637,677.36	\$766,998.91	\$1,404,676.27
6	\$583,462.45	\$142,236.37	\$725,698.82
7	\$210.00	\$47.44	\$257.44
8	\$41,523.00	\$11,799.99	\$53,322.99
Summary	\$3,565,677.31	\$921,082.71	\$4,486,760.02

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,318,038.63	\$0.00	\$2,318,038.63
2	\$704,303.74	\$780,101.19	\$1,484,404.93
6	\$462,480.08	\$115,792.21	\$578,272.29
7	\$60.50	\$13.40	\$73.90
8	\$81,274.07	\$20,801.43	\$102,075.50
Summary	\$3,566,157.02	\$916,708.23	\$4,482,865.25