

EARLE SCHOOL DISTRICT

County :CRITTENDEN

			Actual FY 18-19	Budget FY 19-20
FUND 1 - Teacher Salary				
Beginning Balance			0.00	0.00
Expenditures				
	Func 1100-1199: Reg Prog/Elem Sec	61000-61999	1,610,642.58	1,701,075.27
	Func 1200-1299: Spec Ed	61000-61999	103,626.35	133,442.12
	Func 1300-1399: Wkfc Ed Prog	61000-61999	143,737.84	183,559.05
	Func 1500-1899: Comp Ed Prog	61000-61999	47,610.00	20,300.00
	Func 1900-1999: Oth Inst Prog	61000-61999	146,261.88	137,521.63
	Func 2100-2199: Sup Svcs-Stud	61000-61999	72,929.09	76,383.00
	Func 2200-2299: Sup Svcs-Inst Stf	61000-61999	138,951.60	112,351.58
	Func 2300-2399: Sup Svcs-Gen Adm	61000-61999	103,700.00	200,000.00
	Func 2400-2499: Sup Svcs-Sch Adm	61000-61999	165,900.00	165,900.00
	Total Expenditures		2,533,359.34	2,730,532.65
Transfers				
		52200-52299	2,533,359.34	2,650,291.53
		Total Transfers	2,533,359.34	2,650,291.53
Ending Balance			0.00	-80,241.12