

**Fiscal Year: 22**

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,302,804.50	\$0.00	\$2,302,804.50
2	\$637,677.36	\$766,998.91	\$1,404,676.27
6	\$583,462.45	\$142,236.37	\$725,698.82
7	\$210.00	\$47.44	\$257.44
8	\$41,523.00	\$11,799.99	\$53,322.99
<b>Summary</b>	<b>\$3,565,677.31</b>	<b>\$921,082.71</b>	<b>\$4,486,760.02</b>

**Fiscal Year: 21**

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,318,038.63	\$0.00	\$2,318,038.63
2	\$704,303.74	\$780,101.19	\$1,484,404.93
6	\$462,480.08	\$115,792.21	\$578,272.29
7	\$60.50	\$13.40	\$73.90
8	\$81,274.07	\$20,801.43	\$102,075.50
<b>Summary</b>	<b>\$3,566,157.02</b>	<b>\$916,708.23</b>	<b>\$4,482,865.25</b>

**Fiscal Year: 20**

Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
	\$2,495,686.61	\$629,775.66	\$3,125,462.27